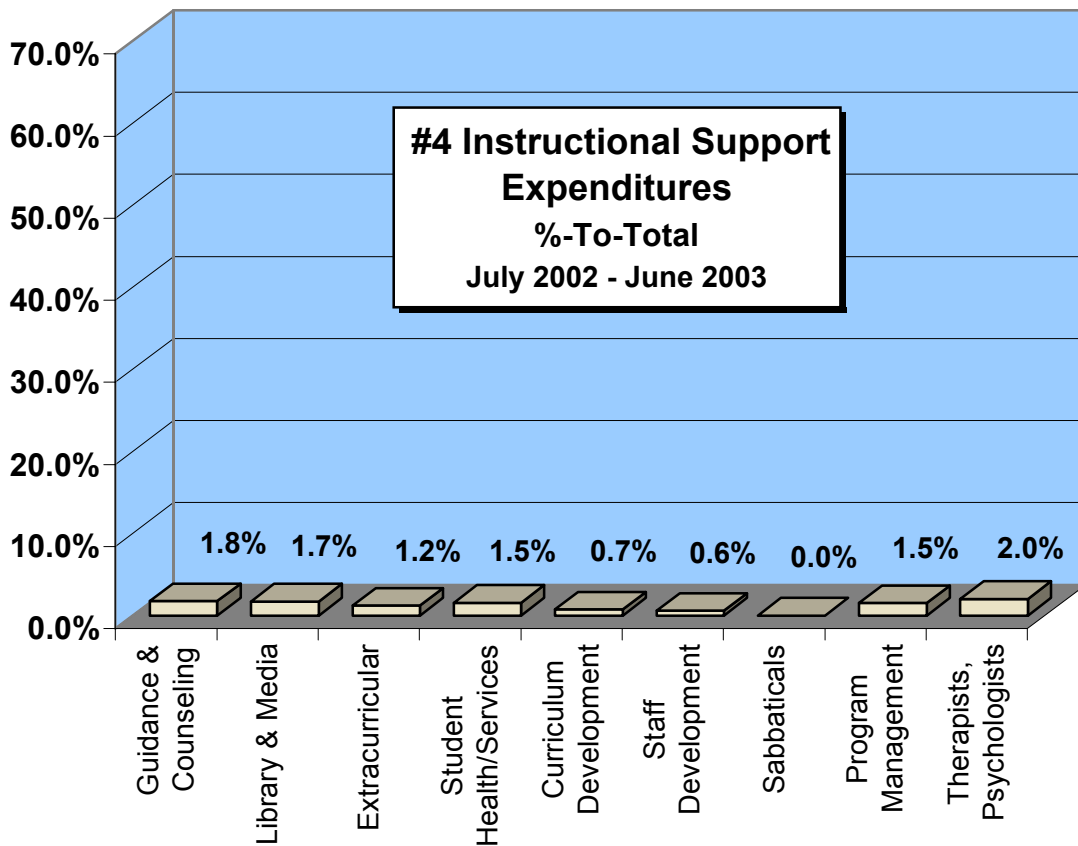


## Lincoln School Department



District Enrollment (ADM): 3,573	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$604,317	\$169	1.8%
Library & Media	\$584,231	\$164	1.7%
Extracurricular	\$410,765	\$115	1.2%
Student Health & Services	\$533,927	\$149	1.5%
Curriculum Development	\$245,266	\$69	0.7%
Staff Development & Support	\$196,460	\$55	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$529,976	\$148	1.5%
Therapists, Psychologists, et al	\$697,528	\$195	2.0%
Instructional Support Expenditures	\$3,802,471	\$1,064	11.0%
Total District	\$34,501,874	\$9,656	100.0%